

Pursuant to IC 20-40-18-6, the Clay Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following

Capital Project Plan Adoption Date:

**September 20, 2021**

	<b>Asset Description*</b>		<b>Acquisition Amount</b>
1	Transportation Outflow Gate	\$	15,000.00
2	Staff Furniture/Student Furniture Staunton Elementary	\$	40,000.00
3	NHS Elevator Car	\$	25,000.00
4	CCHS Elevator Car	\$	25,000.00
5	Maintenance Vehicle	\$	40,000.00
6	NHS Gym Floor Replacement	\$	125,000.00
7	NCMS Intercom System	\$	20,000.00
8	JTE Gym Floor Replace	\$	80,000.00
9	NHS/NCMS Traffic Signage	\$	15,000.00
10	NCMS Fire Alarm System Update	\$	35,000.00
11	Transportation Bus Lift	\$	35,000.00
12	NHS Cafeteria Freezer	\$	50,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufac